

## Slough Schools Forum – Key Decisions Log AY 2021/22 & 2022/23

Issue and decision	Forum date	Agenda item	Minute ref
<b>School Forum membership update</b>	09/12/21	4	866
Gill Denham confirmed as academies member			
Chair to write to Coral Snowden and Peter Collins to ask if they wish to continue in post from January 2022			
<b>DSG 2021/22 Monitoring report</b>	09/12/21	6	868
Forum <b>NOTED</b> the current DSG position as set out in the monitoring report			
<b>DSG funding update 2022/23</b>	09/12/21	7	869
Forum <b>NOTED</b> the provisional DSG allocation for 2022/23 as set out in the report			
<b>Schools Block 2022/23</b>	09/12/21	9	871
LA to provide scenario modelling with and without requested 0.5% DSG top slice, to inform decision on block transfer in January meeting			
<b>Early Years update</b>	09/12/21	10	872
Forum <b>NOTED</b> the verbal report on EY funding			
<b>Scheme for Financing Schools</b>	09/12/21	11	873
Changes to the Scheme for Financing Schools, required in relation to the UK leaving the European Union, <b>APPROVED</b> by maintained school members, subject to confirmation from maintained secondary member (absent from meeting)			
<b>Schools Forum membership update</b>	19/01/22	5	879
Peter Collins confirmed as academies member for two years until January 2024			
Coral Snowden's term extended until July 2022			
Nominations to be sought for secondary academy member vacancy			
<b>DSG 2021/22 monitoring report</b>	19/01/22	7	880
Forum <b>NOTED</b> current 2021/22 DSG position			
<b>DSG Management Plan update</b>	19/01/22	8	881
Forum <b>NOTED</b> the verbal update from Johnny Kyriacou on the DSG management plan			
<b>SEND Banding</b>	19/01/22	9	882
Forum <b>NOTED</b> the verbal update from Chelsea Barnes on changes to the SEND banding matrix			
<b>Growth Fund update</b>	19/01/22	10	883
Forum <b>APPROVED</b> the Growth Fund criteria for 2022/23			
Forum <b>NOTED</b> the forecast position for the three years 2021/22, 2022/23 and 2023/24			
<b>Schools Block 2022/23</b>	19/01/22	11	883
Forum <b>APPROVED</b> the transfer of £100k from Schools Block to the CSSB			
Forum <b>APPROVED</b> the transfer of the balancing 0.44% figure (£676k) to the High Needs block transfer.			
Report to brought to March Forum meeting describing in detail the difference that this funding has made and how the funds transferred are being allocated.			
<b>Early Years funding 2022/23</b>	19/01/22	12	884
Forum members endorsed the EY Task Group recommendation and <b>APPROVED</b> Option 1 from the 2022/23 funding consultation			
<b>AOB – School Improvement funding</b>	19/01/22	16	888
Discussion to be arranged between LA officers and the chairs of SPHA and SASH to develop proposals for school improvement funding to take to the School Improvement Board and bring back to Forum.			
<b>DSG monitoring report 2021/22</b>	10/03/22	7	894
Forum <b>NOTED</b> the latest DSG position.			

<b>DSG Schools Block 2022-23</b>	<b>10/03/22</b>	<b>8</b>	<b>895</b>
Kamaljit Kaur confirmed she would follow up NNDR payment mechanism and issue clarification for all schools.			
<b>CSSB budget 2022-23</b>	<b>10/03/22</b>	<b>9</b>	<b>896</b>
Forum <b>APPROVED</b> transfer of £180,815 from High Needs block to the CSSB for 2022-23			
Forum <b>AGREED</b> allocation within the CSSB as proposed by the local authority.			
<b>EY centrally retained budget 2022-23</b>	<b>10/03/22</b>	<b>10</b>	<b>897</b>
Forum <b>AGREED</b> the use of the central retained funding as proposed by the local authority.			
<b>DSG Management plan update</b>	<b>10/03/22</b>	<b>11</b>	<b>898</b>
Forum <b>NOTED</b> the Cabinet report on current status of DSG Management Plan and accompanying verbal update			
Written or verbal update to be given at next meeting			
<b>Task group update</b>	<b>10/03/22</b>	<b>12</b>	<b>899</b>
Work of Task groups (Schools Block, High Needs and EY)			
<b>Forward agenda and Key decisions log</b>	<b>10/03/22</b>	<b>14</b>	<b>901</b>
Key decisions log to be updated for May meeting (Chair)			
<b>Forum membership</b>	<b>05/07/22</b>	<b>5</b>	<b>906</b>
Forum <b>NOTED</b> the adjustments to members' terms of office to better align with the academic terms.			
Chair agreed to seek nominations to fill primary and secondary vacancies in September			
<b>Update on national/local funding issues</b>	<b>05/07/22</b>	<b>6</b>	<b>907</b>
Chair agreed to collate and return Forum response to DfE consultation on national funding formula.			
<b>High Needs Budget 2022/23</b>	<b>05/07/22</b>	<b>10</b>	<b>911</b>
Forum <b>NOTED</b> the allocation of centrally retained funding			
<b>Scheme for financing schools</b>	<b>05/07/22</b>	<b>14</b>	<b>912</b>
Maintained Forum members <b>AGREED</b> the proposed minor change to the current Scheme raising the tender threshold from £10k to £25k			